गोकुलगंगा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय
रत्नालु, रामेछाप
बागमती प्रदेश, नेपाल

आज मिती २०८२ साल पौष ११ गते दिउँसो १:०० बजे गोकुलगंगा गाउँपालिकाको दोश्रो कार्यकालको ५५ औं कार्यपालिकाको वैठक गाउँपालिका अध्यक्ष श्री काजी बहादुर खड्काको अध्यक्षता तथा तपशिलका पदाधिकारीहरुको उपस्थितीमा बसी देहाय वमोजिमको विषयमा छलफल गरी निर्णय गरीयो ।

तपशिल

सि.नं.	नाम थर	पद	हस्ताक्षर	कैफियत
१	श्री काजी बहादुर खड्का	अध्यक्ष		
२	श्री उषा देवी कार्की	उपाध्यक्ष		
३	श्री छत्र बहादुर वस्नेत	वडा नं. १, वडाध्यक्ष		
४	श्री सुन्दर कुमार कार्की	वडा नं. २, वडाध्यक्ष		
५	श्री नर विक्रम कार्की	वडा नं. ३, वडाध्यक्ष		
६	श्री नबराज खड्का	वडा नं. ४, कार्यबाहक वडाध्यक्ष		
७	श्री दिपक कार्की	वडा नं. ५, वडाध्यक्ष		
८	श्री चन्द्र बहादुर सुनुवार	वडा नं. ६, वडाध्यक्ष		
९	श्री दिर्घ माया खत्री	कार्यपालिका सदस्य		
१०	श्री संगिता वि.क.	कार्यपालिका सदस्य		
११	श्री मोहन मायाँ सुनुवार	कार्यपालिका सदस्य		
१२	श्री ज्ञान कुमारी थापामगर	कार्यपालिका सदस्य		
१३	श्री कैलाश सुनुवार	कार्यपालिका सदस्य		
१४	श्री मैना खड्का	कार्यपालिका सदस्य		
१५	श्री दिनेश भट्टराई	प्रमुख प्रशासकीय अधिकृत, सचिव		

५५ औं कार्यपालिका बैठकमा छलफल हुने विषयहरु:-

१. अघिल्लो कार्यपालिकाको बैठकका निर्णयहरुको समिक्षा गर्ने सम्बन्धमा ।

२. हिउँदे सभा सम्बन्धमा ।

३. नीति तथा कार्यक्रम संशोधन सम्बन्धमा ।

४. न्यायिक समिति संचालन ऐन, २०७४ संशोधनका लागि सभामा पेश गर्ने सम्बन्धमा ।

५. प्रशासकीय भवनको भि.ओ. (Variation Order) स्वीकृत सम्बन्धमा ।

६. योजनको म्याद थप सम्बन्धमा ।

निर्णयहरु:-

निर्णय नं. १

प्रस्ताव नं. १ माथि छलफल गरी अघिल्लो वैठकको निर्णय कार्यान्वयनको समीक्षा गर्ने निर्णय गरीयो ।

निर्णय नं. २

प्रस्ताव नं. २ माथि छलफल गर्दा यस गोकुलगंगा गाउँपालिकाकाको गाउँसभाको १८ औं अधिवेशन (हिउँदे सभा) मिति २०८२ साल पौष १४ गते सोमबारका दिन बस्ने निर्णय सर्वसहमतीले पारित गरियो ।

निर्णय नं. ३

प्रस्ताव नं. ३ माथि छलफल गर्दा यस गोकुलगंगा गाउँपालिका कार्यालयको चालु आ.ब. ०८२/८३ को नीति कार्यक्रम तथा बजेटको तपशिल अनुसारको संशोधन (घटाउने/बढाउने) माथि घनिभुत छलफल गरी हिउँदे सभाको १८ औं अधिवेशनमा स्वीकृतीको लागि पेश गर्ने निर्णय सर्वसहमतीमा पारित गरियो ।

तपशिल:-

क्रमशः- -----

दिनेश भट्टराई
प्रमुख प्रशासकीय अधिकृत

गोकुलगङ्गा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय, रामेछाप

स्थानीय सरकार
गोकुलगंगा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय
रस्नालु, रामेछाप
बागमती प्रदेश, नेपाल

रकमान्तर

आ.व. : २०८२/८३ रु. हजारमा

घटाउने

क्र.सं.	बजेट उपशीर्षक	कार्यक्रम/आयोजना/क्रियाकलापको नाम	खर्च उपशिर्षक	स्रोत समूह	बजेटको स्रोत/तह	प्राप्तिको श्रोत	भुक्तानी विधि	रकम	कैफियत
१	८०३२४५०३१०१	गर्जाङ्ग थौले चाके कोस्याङ्गखर्क जट्टापोखरी सडक स्तरोन्नति (संघीय समपूरक अनुदान पालिका साझेदारी ५० प्रतिशत)	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३,४३४.०७	
२	८०३२४५०३१०१	ठोसे टगम बिगु देउराली सडक स्तरोन्नति (प्रदेश समपूरक अनुदानमा पालिकाको ४० प्रतिशत साझेदारी)	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२,६५०.००	
३	८०३२४५०३१०१	लिसेखानी बेताली बन्चरे नामाडी फेदी सडक स्तरोन्नति (प्रदेश समपूरक अनुदानमा पालिकाको ४० प्रतिशत साझेदारी)	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२,२५०.००	
४	८०३२४५०३१०१	विभिन्न सडकहरुको विस्तृत योजना प्रतिवेदन (DPR) निर्माण	31135	राजस्व बाडफाड	राजस्व बाँडफाँड - संघीय सरकार	राजस्व बाँडफाँड	नगद	१,०००.००	
५	८०३२४५०३१०१	अन्य संघ संस्था साझेदारी कार्यक्रम	25315	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	१,४००.००	
६	८०३२४५०३१०१	गाउँपालिका अस्पताल भवन घेराबार निर्माण (प्रदेश विशेष अनुदानमा पालिकाको साझेदारी)	22522	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	९५०.००	
७	८०३२४५०३१०१	इबुवा माथिल्लो टोल पुरानो पधेरो संरक्षण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
८	८०३२४५०३१०१	खहरे कालीमाटी नामाडी नागि काँडे सडक स्तरोन्नति (प्रदेश समपूरक अनुदानमा पालिकाको साझेदारी ४० प्रतिशत)	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२,५००.००	
९	८०३२४५०३१०१	थापाटोल महादेव मन्दिर निर्माण लिसेखानी	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२५०.००	
१०	८०३२४५०३१०१	ICT कार्यक्रम (प्रदेश विशेष अनुदानमा पालिकाको साझेदारी)	22529	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२३०.००	
११	८०३२४५०३१०१	बिमिरे दिवाली चौर नयाँ ट्याक सोलिङ	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	४००.००	
१२	८०३२४५०३२०१	घुम्ती शिविर संचालन तथा ब्यबस्थापन	22522	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
१३	८०३२४५०३२०१	वडा सिमाना आर सी सी गेट निर्माण एकामफेदी	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
१४	८०३२४५०३२०२	काम्बास गुम्बा ढल व्यवस्थापन	22414	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
१५	८०३२४५०३२०२	आर. सि. सि. पुल साबिक ५ र ६ मर्मत	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
१६	८०३२४५०३२०३	दशैं विशेष सरसफाई कार्यक्रम	31158	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२५०.००	
१७	८०३२४५०३२०४	गहेत पदेलबारी ढुङ्गेधारा व्यवस्थापन	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१००.००	
१८	८०३२४५०३२०४	गाँउघर क्लिनिकब्यबस्थापन साबिक २ र ५	22529	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	४००.००	
१९	८०३२४५०३२०५	भित्तरी सिस्रेरी सडक सोलिङ	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	४००.००	
२०	८०३२४५०३२०५	सिप तथा क्षमता विकास तालिम	22511	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	३५०.००	
२१	८०३२४५०३२०५	वडा कार्यालयको लागि थ्री इन वान कलर प्रिन्टर खरिद	22311	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	२८०.००	
२२	८०३२४५०३२०६	गहुँखर्क ज्यामकिरी सडक स्तरोन्नति ।	31151	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	५००.००	
२३	८०३२४५०३२०६	महिला जनचेतना कार्यक्रम	22512	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	१००.००	

प्रमुख प्रशासकीय अधिकृत

कार्जा बहादुर खड्का
अध्यक्ष

गोकुलगङ्गा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय, रामेछाप

स्थानीय सरकार गोकुलगंगा गाउँपालिका गाउँ कार्यपालिकाको कार्यालय रेस्नालु, रामेछाप बागमती प्रदेश, नेपाल

रकमान्तर

आ.व. : २०८२/८३ रु. हजारमा

२४	८०३२४५०३२०६	वडा कार्यालयमा साउण्ड सिस्टम र स्टेज व्यवस्थापन	31123	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	१००.००	
२५	८०३२४५०३२०६	दशैं अगाडी वडा भित्रका सबै सडक सरसफाई	31151	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	६००.००	
२६	८०३२४५०३२०६	कृषि कार्यक्रम बिस्तार	22529	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	१५०.००	
२७	८०३२४५०३३०२	हाइटेक (ग्रिनहाउस) निर्माण	31159	अन्तरिक श्रोत	आन्तरिक श्रोत	आन्तरिक श्रोत	नगद	१,०००.००	
२८	८०३२४५०३११५	बजार अनुगमन	22611	राजस्व बाडफाड	राजस्व बाँडफाँड – स्थानीय	राजस्व बाँडफाँड	नगद	१००.००	
२९	८०३२४५०३११५	प्रत्येक वडामा ब्यबसाय दर्ता इजाजत सिविर	22522	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	१००.००	
३०	८०३२४५०३१०५	नयाँ अनुभवका लागि अन्तरपालिका भ्रमण खर्च	22612	राजस्व बाडफाड	राजस्व बाँडफाँड – स्थानीय	राजस्व बाँडफाँड	नगद	२५०.००	
३१	८०३२४५०३१०५	अन्तरपालिका न्यायिक समितिको घुम्ती बैठक सञ्चालन	22522	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	१००.००	
३२	८०३२४५०३१०७	खानेपानी कार्यक्रमका लागि पाईप खरिद	31156	अन्तरिक श्रोत	आन्तरिक श्रोत	आन्तरिक श्रोत	नगद	९५०.००	
३३	८०३२४५०३१०६	बैदेशिक रोजगारसँग सम्बन्धित जनचेतनामूलक कार्यक्रम	22522	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	१००.००	
३४	८०३२४५०३११६	जाली खरिद	31154	अन्तरिक श्रोत	आन्तरिक श्रोत	आन्तरिक श्रोत	नगद	१,०००.००	
								२३,१९४.०७	

बढाउने

क्र.सं.	बजेट उपशीर्षक	कार्यक्रम/आयोजना/क्रियाकलापको नाम	खर्च उपशिर्षक	स्रोत समूह	बजेटको स्रोत/तह	प्राप्तिको श्रोत	भुक्तानी विधि	रकम	कैफियत
१	८०३२४५०३१०१	चाके खोला हेल्थ पोस्ट आर सी सी पुल निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
२	८०३२४५०३१०१	देवी थान पुरानो सिंचाई पुरानो पोखरी मर्मत	31155	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१००.००	
३	८०३२४५०३१०१	जनजागृत माध्यमिक विद्यालय बेतालीको भवन निर्माण निरन्तरता	31112	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२,४००.००	
४	८०३२४५०३१०१	एकामफेदी बस्नेत टोल प्रतिक्षालय निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
५	८०३२४५०३१०१	अग्रिसे सिंचाई खिम्तिखोला	31155	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२३०.००	
६	८०३२४५०३१०१	खत्रीडाँडा सहकारी क्षेत्रीगाउँ सडक निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२५०.००	
७	८०३२४५०३१०१	श्री कमलादेवी मा.बि. घेराबार	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	४००.००	
८	८०३२४५०३१०१	धौले बस्नेतटोल प्रतिक्षालय निर्माण	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
९	८०३२४५०३१०१	सडक बत्ति (सोलार) मर्मत	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	४००.००	
१०	८०३२४५०३१०१	बुद्द संसारी आ.बि. भवन निर्माण	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२५०.००	
११	८०३२४५०३१०१	सिमखर्क हुँदै होलिग्रेस एक्लेसिया सम्प्रधिस्थल सडक	31161	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	२००.००	

दिनेश भट्टराई
प्रमुख प्रशासकीय अधिकृत

काजी बहादुर खड्का
अध्यक्ष

गोकुलगङ्गा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय, रामेछाप

स्थानीय सरकार
गोकुलगंगा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय
रस्नालु, रामेछाप, नेपाल
बागमती प्रदेश, नेपाल

रकमान्तर

आ.व. : २०८२/८३

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१२	८०३२४५०३१०१	गैरीगाउँ रिसोर्ट सडक स्तरोन्नति	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
१३	८०३२४५०३१०१	सिवालय बजार स्तुपा निर्माण	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
१४	८०३२४५०३१०१	चांचला ढुंगेधारा निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
१५	८०३२४५०३१०१	साउ टोल धारा तथा ट्रस्ट निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
१६	८०३२४५०३१०१	दोर्जे च्यानडाँडा गोरेटो बाटो निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१००.००	
१७	८०३२४५०३१०१	धौले बिकटोल पहिचान पार्क निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
१८	८०३२४५०३१०१	गाउँपालिकाको कोल्ड स्टोर बाँकी काम निरन्तरता	31112	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१,०३४.०७	
१९	८०३२४५०३१०१	चौताराडाँडा स्वयम्भु बौद्ध मर्मत	31159	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	१००.००	
२०	८०३२४५०३१०१	कृषि घर हुँदै गहते कुख्रेबेसी पाइप सिंचाई	31155	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
२१	८०३२४५०३१०१	शिब आ.बि. शिवालय भौतिक पूर्वाधार निर्माण	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
२२	८०३२४५०३१०१	ज.जा.मा.बि. सरस्वती मन्दिर थप निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१००.००	
२३	८०३२४५०३१०१	बिरौटा स्तुपा / माने मर्मत बिरौटा स्तुपा / माने मर्मत	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
२४	८०३२४५०३१०१	गाउँपालिकाको पहिचान पर्यटन प्रबर्द्धन कार्यक्रम	22521	राजस्व बाडफाड	राजस्व बाँडफाँड - संघीय सरकार	राजस्व बाँडफाँड	नगद	३००.००	
२५	८०३२४५०३१०१	जंगलाकाली मन्दिर भिरतला ट्रस निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१७५.००	
२६	८०३२४५०३१०१	तांबे स्कुल गोरेटो बाटो निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२५०.००	
२७	८०३२४५०३१०१	जग्गा बर्गीकरण कार्यक्रम	22411	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	४७०.००	
२८	८०३२४५०३१०१	चित्रे फुटबल ग्राउन्ड स्तरोन्नति	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
२९	८०३२४५०३१०१	सुर्के पर्गालीबारी सडक सोलिङ	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
३०	८०३२४५०३१०१	रस्नालु दोबान ग्याबिन जाली भर्ने	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१००.००	
३१	८०३२४५०३१०१	चाके ढाडटोल सडक निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१००.००	
३२	८०३२४५०३१०१	सिमखोरिया गोरेटो बाटो निरन्तरता	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१७५.००	
३३	८०३२४५०३१०१	सेतीदेवी आ.बि. लिसेखानी घेराबार निर्माण	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
३४	८०३२४५०३१०१	ओखरबोटे सार्कीटोल खानेपानी मर्मत	31156	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
३५	८०३२४५०३१०१	सुर्के गुम्बा निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२५०.००	
३६	८०३२४५०३१०१	मुख्य सडक छतिउने माथि मोड परिबर्तन	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१,०००.००	
३७	८०३२४५०३१०१	कालिकोटे बस्ति धारो मर्मत तथा प्रतीक्षालय निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३५०.००	

दिनेश भट्टराई
प्रमुख प्रशासकीय अधिकृत

काजी बहादुर खड्का
अध्यक्ष

गोकुलगङ्गा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय, रामेछाप

स्थानीय सरकार गोकुलगंगा गाउँपालिका गाउँ कार्यपालिकाको कार्यालय रस्नालु, रामेछाप बागमती प्रदेश, नेपाल

रकमान्तर

आ.व. : २०८२/८३ रु. हजारमा

३८	८०३२४५०३१०१	सिंचाई पाईप खरिद	31155	अन्तरिक श्रोत	आन्तरिक श्रोत	आन्तरिक श्रोत	नगद	१,०००.००	
३९	८०३२४५०३१०१	डाँडाकटेरी प्रशंसा मण्डली संरचना निर्माण	31159	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	३००.००	
४०	८०३२४५०३१०१	बुकिनी चिलिपाते सडक निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
४१	८०३२४५०३१०१	सेतिदेबी मा.बि.साँवाडाँडा फर्निचर निर्माण	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
४२	८०३२४५०३१०१	गाउँपालिका बाट वितरण गरिएको पुल्ली घन मेशिन (आरन मेशिन) मर्मत	22419	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	३००.००	
४३	८०३२४५०३१०१	चौरपाताल कार्की टोल मन्दिर निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
४४	८०३२४५०३१०१	भैरबथान सिँचाई पोखरी नामाडी	31155	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	६०.००	
४५	८०३२४५०३२०१	मेहेले आर सी सी पुल निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
४६	८०३२४५०३२०१	चुचुरे इल्छिरे कार्कीटोल मोड सडक स्तरोन्नति	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
४७	८०३२४५०३२०२	गैरीगाउँ च्याङप्राङ सडक कटिङ स्तरोन्नति	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
४८	८०३२४५०३२०२	घट्टे खोला तटबन्धन निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२००.००	
४९	८०३२४५०३२०३	बिमिरे कृषि सडक नयाँ ट्याक निर्माण	31151	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	४००.००	
५०	८०३२४५०३२०३	वडा कार्यालय रङरोगन	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२५०.००	
५१	८०३२४५०३२०४	स्वास्थ्य चौकी घेराबार, मर्मत तथा गाउँघर क्लिनिक ब्यबस्थापन बेताली	31113	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	४००.००	
५२	८०३२४५०३२०४	छोइलिङ गुम्बा घेराबार तथा सिडी निर्माण	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	२५०.००	
५३	८०३२४५०३२०४	कृषि घर हुँदै गहते कुख्रेबेसी पाइप सिंचाई	31155	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१००.००	
५४	८०३२४५०३२०५	वडा कार्यालय रङरोगन	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३४०.००	
५५	८०३२४५०३२०५	वडा कार्यालय रङरोगन	31161	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	१०.००	
५६	८०३२४५०३२०५	श्री मुनादेवी आ.बि. भवन तथा अन्य भौतिक संरचना मर्मत	31161	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	४००.००	
५७	८०३२४५०३२०५	कालिका आ.बि भौतिक संरचना मर्मत	31161	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	८०.००	
५८	८०३२४५०३२०५	स्वास्थ्य चौकी नामाडी प्रोजेक्टर र कार्पेट खरिद	31159	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	९०.००	
५९	८०३२४५०३२०५	ठाटिखेत सिँचाई पोखरी निर्माण	31155	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	५०.००	
६०	८०३२४५०३२०६	फेदी फेरो सिंचाई थप रकम	31155	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	२००.००	
६१	८०३२४५०३२०६	श्री माउन्टेन होमस्टे भवन रङरोगन	31161	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
६२	८०३२४५०३२०६	स्यार्जोङ गुम्बा ब्यबस्थापन	31159	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	१५०.००	
६३	८०३२४५०३२०६	दशैंघर सडक निर्माण	31151	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	नगद अनुदान	१,०००.००	

दिनेश भट्टराई
प्रमुख प्रशासकीय अधिकृत

काजी बहादुर खड्का
अध्यक्ष

गोकुलगङ्गा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय, रामेछाप

स्थानीय सरकार गोकुलगंगा गाउँपालिका गाउँ कार्यपालिकाको कार्यालय रस्नालु, रामेछाप बागमती प्रदेश, नेपाल

रकमान्तर

आ.व. : २०८२/८३

रु. हजारमा

६४	८०३२४५०३२०६	जनचेतना भवन रङरोगन तथा अन्य ब्यबस्थापन	31161	प्रदेश सरकार	बागमती प्रदेश	समानिकरण अनुदान	अनुदान	२५०.००	
६५	८०३२४५०३३०२	ब्यबसायिक खसी बाख्रा प्रबर्द्धन कार्यक्रम	22512	राजस्व बाडफाड	राजस्व बाँडफाँड - संघीय सरकार	राजस्व बाँडफाँड	नगद	४००.००	
६६	८०३२४५०३३०२	बर्षे तरकारी बिउ खरिद	22522	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	६००.००	
६७	८०३२४५०३३०२	कृषि यन्त्र खरिद तथा वितरण	31122	अन्तरिक श्रोत	आन्तरिक श्रोत	आन्तरिक श्रोत	नगद	१,०००.००	
६८	८०३२४५०३११५	प्रत्येक वडाहरुमा दर्ता भएका फर्म/समूह/उद्योग र बजार अनुगमन	22522	राजस्व बाडफाड	राजस्व बाँडफाँड – स्थानीय	राजस्व बाँडफाँड	नगद	१००.००	
६९	८०३२४५०३११५	प्रत्येक वडाहरुमा दर्ता भएका फर्म/समूह/उद्योग र बजार अनुगमन	22522	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	१००.००	
७०	८०३२४५०३३०७	ब्यबसायिक कुखुरा पालन तथा मासु / अण्डा प्रबर्दन कार्यक्रम	22522	संघीय सरकार	नेपाल सरकार	समानिकरण अनुदान	नगद अनुदान	३००.००	
७१	८०३२४५०३१०५	मेलमिलापकर्ता नयाँ उत्पादन	22419	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	१००.००	
७२	८०३२४५०३१०५	मेलमिलापकर्ता नयाँ उत्पादन	22419	राजस्व बाडफाड	राजस्व बाँडफाँड – स्थानीय	राजस्व बाँडफाँड	नगद	२५०.००	
७३	८०३२४५०३१०७	एक घर एक धरा कार्यक्रम तथा मर्मत	31156	अन्तरिक श्रोत	आन्तरिक श्रोत	आन्तरिक श्रोत	नगद	९५०.००	
७४	८०३२४५०३१०२	बाल मैत्री स्थानीय तह घोषणा कार्यक्रम	22529	राजस्व बाडफाड	राजस्व बाँडफाँड - संघीय सरकार	राजस्व बाँडफाँड	नगद	३००.००	
७५	८०३२४५०३१०६	स्थानीय तह / रोजगार सेवा केन्द्रद्वारा समुदाय स्तरमा सुरक्षित बैदेशिक रोजगारी सम्बन्धि अभिमुखीकरण तथा सुचना प्रवाह कार्यक्रम संघिय सरकारसँग साझेदारी	22522	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	५०.००	
७६	८०३२४५०३१०६	गाउँ पालिकाको छ वटै वडामा सुरक्षित बैदेशिक रोजगारी सम्बन्धि जनचेतनामुलक होडिङ बोर्ड निर्माण	22419	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	३०.००	
७७	८०३२४५०३१०६	गाउँ पालिकाको छ वटै वडामा सुरक्षित बैदेशिक रोजगारी सम्बन्धि जनचेतनामुलक होडिङ बोर्ड निर्माण	22419	राजस्व बाडफाड	राजस्व बाँडफाँड - प्रदेश सरकार	राजस्व बाँडफाँड	नगद	५०.००	
								२३,१९४.०७	

अक्षरेपी : रुपैयाँ तेइस हजार एक सय चौराम्रब्बे पैसा सात मात्र।

दिनेश भट्टराई
प्रमुख प्रशासकीय अधिकृत

काजी बहादुर खड्का
अध्यक्ष

निर्णय नं. ४

प्रस्ताव नं. ४ माथि छलफल गर्दा यस गोकुलगंगा गाउँपालिका कार्यालयको न्यायिक समितिले उजुरीको कारबाही किनारा गर्दा अपनाउनुपर्ने कार्यविधिका सम्बन्धमा व्यवस्था गर्न बनेको ऐन, २०७४ को दफा ५९ को उपदफा १ को (क) मा संशोधन गर्नुपर्ने भएकाले संशोधनका लागि गाउँ सभा समक्ष पेश गर्ने निर्णय सर्वसहमतीले पारित गरियो ।

निर्णय नं. ५

प्रस्ताव नं. ५ माथि छलफल गर्दा यस गोकुलगंगा गाउँपालिका कार्यालयको प्रशासकीय भवन निर्माणाधिन चरणमा रहेकोमा निर्माण कार्यमा देहाय वमोजिम कार्य थपघट गर्नुपर्ने भनी प्राविधिक शाखाबाट स्वीकृत तथा प्रमाणित भई आएकोले सो प्रशासकीय भवन निर्माण कार्यमा गुणस्तरियता कायम गर्न समेत भि.ओ. स्वीकृत गर्नुपर्ने देखिएकोले देहाय वमाजिमको परिमाण र रकममा नबढ्ने गरी भि.ओ. रकम स्वीकृत गर्ने तर अन्तिम बाँकी रकम भुक्तानी गर्दा शुरु सम्झौता रकममा समेत नबढ्ने गरी गर्ने निर्णय सर्बसहमतीमा गरियो ।

क्रमशः- -----

काजी बहादुर खड्का
अध्यक्ष

दिनेश भट्टराई
प्रमुख प्रशासकीय अधिकृत

Gokulganga Rural Municipality
Office of The Rural Municipality Executive
Rasnalu Ramechhap
Bagamati Province, Nepal

REVISED ESTIMATE / VARIATION ORDER

Name of Project : Construction of Administrative Building For Gokulganga Rural Municipality									Contract effective Date :				
Financed by :									Completion Date :				0.7107
Contract No. : GRM/RCH/Works/NCB/06/078/79									New Completion Date after this Variation :				
Name of the Contractor : Sunkoshi Construction Nepal P.Ltd. Lalitpur, Nepal.									Increase or Decrease in Estimate wrt Original cost in NRs. :			- 561362 268.90 %	
Original Cost Estimate in NRs. :		139,650,715.62		(WITH VAT AND PS)					%age Increase or Decrease in Wrt Original Estimate:			-4.02%	
Original Contract Amount in NRs. :		108,448,470.71		(WITH VAT AND PS)					Revised Contract Amount after this Variation in NRs. :			123835 99889.00%	
Revised Cost Estimate (Till Date) in NRs. :		134,037,092.93		(WITH VAT AND PS)				123.60 %	Increase or Decrease in New contract amount wrt Original contract amount in NRs. :			153875 2818.00 %	
Actual Expenditure (Till Date) in NRs. :								25588622.22	%age Increase or Decrease wrt Original Contract Amount :			14.19%	- 21,001, 150.87
									Budgetary Provision for Increased works : Yes / No			Yes	

किशोर भट्टराई
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कार्जी बहादुर खड्का
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Item No.	Description of Items	Unit	Original Cost Estimate in NRs			Revised Cost Estimate (till date) in NRs			%age Change in Quantity wrt Original Quantity	Original Contract Amount in NRs		New Contract Amount after this Variation in NRs		% Change in Amount wrt Original Contract Amount	Remarks
			Quantity	Rate	Amount	Quantity	Rate	Amount		Rate	Amount	Rate	Amount		
1	3	4	5	6	7	8	9	10	11	12	13	14	15	1600.00 %	17
A	Provisional Sum														
1	Providing and maintaining site office of two rooms having total area 20 sq m for the use of Client and Consultant including office chair, table, lockable file cabinet, stationary items (ink, paper, pen, pencils etc.). 1 Computer and 1 Printer with all necessary setup, all complete as per instruction of Engineer. The specification of computer shall not be less than (19.5" led monitor with core i5, 7th generation, 500gb hdd, 8gb DDR4 RAM, printer should function at least of A4 size documents. Providing and Maintaining all above items on rental basis for entire project completion time for the Contractor, Project manager, Civil Engineer , office assistant lab assistant at office is required any time. And basic lab testing equipment as required in the site is to be maintained by Contractor at site office.	Month	27.000	15,000.000	405,000.000	27.000	15,000.000	405,000.000	-	15,000.000	405,000.000	15,000.000	405,000.000	0.00%	
2	Barricating the construction area to maintain construction site safe and also constructing toilet and camp for labour as per site	Job	1.000	50,000.000	50,000.000	1.000	50,000.000	50,000.000	-	50,000.000	50,000.000	50,000.000	50,000.000	0.00%	

दिनेश भट्टराई
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अध्यक्ष

	condition and as per instruction of Engineer.														
3	Making fitting & fixing Hoarding Board of approximately 4'x6' size with project information all complete work as per specification and instruction of Engineer.	Nos	1.000	5,000.000	5,000.000	1.000	5,000.000	5,000.000	-	5,000.000	5,000.000	5,000.000	5,000.000	0.00%	
4	Health and Safety - Helmets,Gloves,Boot,Safety glasses/face shields,earplugs/ear muffs,First Aid tools,etc as required by the contract clause and technical specification, the number of safety materials personnel protection equipment(PPE) shall be minimum but not limited to 40 sets. Payment shall be made in prorata basis for entire project duration.	PS	1.000	50,000.000	50,000.000	1.000	50,000.000	50,000.000		50,000.000	50,000.000	50,000.000	50,000.000	0.00%	
5	As-Built Drawings - Allow for Preparation and Submission of As-Built drawing of the actually completed works along with operation and maintenance manual along with Final Bill as per the contract document (GCC 72 and specification Division-1 - "GENERAL REQUIREMENTS" article 9-(J) and (K) and the instruction of the Engineer. (Drawings are to be submitted site wise for civil and other services etc.)	PS	1.000	159,615.500	159,615.500	1.000	159,615.500	159,615.500		159,615.500	159,615.500	159,615.500	159,615.500	0.00%	
6	Insurance Premium & Material Lab Test, as per detailed estimate sheet.	PS	1.000	1,739,378.920	1,739,378.920	1.000	1,739,378.920	1,739,378.920	-	1,739,378.920	1,739,378.920	1,739,378.920	1,739,378.920	0.00%	
	Total				2,408,994.420			2,408,994.420			2,408,994.420		2,408,994.420	0.00%	
B	Construction work													0.00%	

स्थानीय सरकार
गाउँपालिका
कार्यालय
रामेछाप
बागमती प्रदेश, नेपाल

दिनेश भट्टराई
प्रमुख प्रशासकीय अधिकृत

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अध्यक्ष

1	Site clearance before and after completion of work including desposing the remaining construction materials & plants & making the site in working condition all complete as per drawing and specification.	Sq.m	1,315.000	55.200	72,588.000	2,000.000	55.200	110,400.000	52.09	30.000	39,450.000	30.000	60,000.000	2.00%	
2	E/W in excavation for preparation of site and foundation work all complete (Boulder mix soil)	m3	975.890	758.080	739,802.690	3,114.630	758.080	2,361,138.710	219.16	250.000	243,972.500	250.000	778,657.500	49.00%	
3	Back filling with ordinary soil by spreading it in the layer of 15-15 cm, sprinkling water and then compacting with the help of labor including hauling distance up to 10m, all complete	m3	376.390	460.000	173,139.400	1,245.852	460.000	573,091.920	231.00	200.000	75,278.000	200.000	249,170.400	16.00%	
4	Stone soling in foundation and floor including sand filling in joints, leveling, ramming etc. all complete	m3	226.470	2,932.500	664,123.280	449.429	2,932.500	1,317,949.080	98.45	4,000.000	905,880.000	4,000.000	1,797,714.000	82.00%	
5	Stone masonary work 1:4 c/s -As per specification & Instruction of Site Engineer including transportation loading unloading curing all complete	m3	91.140	13,760.410	1,254,123.770	746.402	13,760.410	10,270,797.540	718.96	8,000.000	729,120.000	8,000.000	5,971,216.000	483.00%	
6	First class local chimney made brick work in cement sand mortar(1:4) in superstructure in perfect line and level including wetting the brick, packing the joints and curing all types of works as per specification and instruction by Engineer	m3	456.040	17,539.950	7,998,918.800	468.778	17,539.950	8,222,342.680	2.79	16,000.000	7,296,640.000	16,000.000	7,500,448.000	19.00%	
7	Brick bats filling works in foundation laid in line and level including filling in the joints with sand & all complete as per specification,instruction and drawing.	m3	2.210	5,266.200	11,638.300	0.754	5,266.200	3,970.710	(65.88)	10,000.000	22,100.000	10,000.000	7,540.000	-1.00%	
8	Plain cement concret PCC M10, (1:3:6) work in foundation and floors with cement,sand and crussed aggregate of 10 mm to 38mm gauge including mixing with mixtere machin &	m3	46.990	12,832.980	603,021.730	65.511	12,832.980	840,701.350	39.41	11,000.000	516,890.000	11,000.000	720,621.000	19.00%	

स्थानीय सरकार
गोकुलगंगा गाउँपालिका
गाउँपालिकाको कार्यालय
रम्नाले, रामेछाप
बागमती प्रदेश, नेपाल

दिनेश भट्टराई
प्रमुख प्रशासकीय अधिकृत

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	compaction by vibrator ,laying in line & level with curing all type of works complete as per specification &instruction														
9	Plain cement concret PCC M10, (1:2:4) work in foundation and floors with cement,sand and crussed aggregate of 10 mm to 38mm gauge including mixing with mixtere machin & compaction by vibrator ,laying in line & level with curing all type of works complete as per specification &instruction	m3	2.140	14,292.170	30,585.240	1.103	14,292.170	15,764.260	(48.46)	12,000.000	25,680.000	12,000.000	13,236.000	-1.00%	
10	Plain cement Concrete (PCC) in 1:1.5:3 ratio (M20) for RCC works in column, beam, slab etc. with approved quality of cement, sand and stone aggregate including mixing, laying, compacting and curing etc all complete as per design, drawing and specification.	m3	379.680	16,437.550	6,241,008.980	389.263	16,437.550	6,398,528.710	2.52	15,000.000	5,695,200.000	15,000.000	5,838,943.800	13.00%	
11	Plain cement Concrete (PCC) in 1:1:2 ratio (M25) for RCC works in column, beam, slab etc. with approved quality of cement, sand and stone aggregate including mixing, laying, compacting and curing etc all complete as per design, drawing and specification.	m3	1,082.240	20,697.500	22,399,662.400	662.353	20,697.500	13,709,040.870	(38.80)	18,000.000	19,480,320.000	18,000.000	11,922,345.000	-697.00%	
12	Steel reinforcement bar of Fe 415/500 grade including straightening, cleaning, cutting, bending, placing in position and binding with annealed binding wire all complete as per design, drawing and specification.	Ton	90.720	123,320.000	11,187,590.400	109.165	123,320.000	13,462,252.460	20.33	125,000.000	11,340,000.000	125,000.000	13,645,650.000	213.00%	
13	Formwork, shuttering, centering with plywood and wooden post necessary propping, scaffolding, staging, supporting and removal etc all complete in perfect line and level as per design, drawing and specification.	m2	6,305.750	1,447.020	9,124,546.370	5,972.292	1,447.020	8,642,025.970	(5.29)	1,000.000	6,305,750.000	1,000.000	5,972,292.000	-31.00%	

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14	12.5mm thick cement sand plaster in (1:3) ratio on Ceiling with good finish including supplying of approved quality of cement & sand, chiping the concrete surface, wetting the surfaces & curing the work all complete as per the design, drawing and specification..	m2	2,079.650	506.100	1,052,510.870	2,287.498	506.100	1,157,702.740	9.99	600.000	1,247,790.000	600.000	1,372,498.800	11.00%	
15	12.5mm thick cement sand plaster in (1:4) ratio on wall with good finish including supplying of approved quality of cement & sand, racking the joint, Chiping the concerte surface, wetting of surfaces & curing the work all complete as per the design, drawing and specification..	m2	9,526.560	422.530	4,025,257.400	9,026.398	422.530	3,813,923.950	(5.25)	600.000	5,715,936.000	600.000	5,415,838.800	-28.00%	
16	Supplying and fixing seasoned Sal wood Chaukhat (125mmx75mm) size as per drawings, specifications and instructions of site engineers all complete	m3	12.380	245,838.490	3,043,480.510	19.186	245,838.490	4,716,558.930	54.97	400,000.000	4,952,000.000	400,000.000	7,674,240.000	251.00%	
17	Supplying and fixing of flush doors with seasoned Sal wood frame (65mm x35mm size), 6 mm thick water proof plywood i one side and 4mm thick commercial plywood in otherside grooved and prperly fixed as per drawings, hinges 3x6", screws, Locking 12" heavy, handle grip 6" aluminium, cheskini 6", aluminium etc. specifications and instructions of site engineers all complete	m2	217.950	8,567.910	1,867,375.980	259.084	8,567.910	2,219,804.970	18.87	10,000.000	2,179,500.000	10,000.000	2,590,836.000	38.00%	
18	Fixing of glazed shutter in 38x75 mm thick sal wood frame with 4mm thick plain glass fitted including all necessary hardware fittings all complete.	m2	258.450	9,837.560	2,542,517.380	258.449	9,837.560	2,542,507.540	-	8,000.000	2,067,600.000	8,000.000	2,067,592.000	0.00%	
19	Supplying and laying of 38mm thick PCC (1:2:4) with 20mm down aggregates all complete within room area	m2	2,614.670	686.940	1,796,121.410	3,493.860	686.940	2,400,072.100	33.63	750.000	1,961,002.500	750.000	2,620,395.000	61.00%	

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20	Supplying and laying of glazed or non glazed tiles in cement sand mortar (1:4) ratio with Boarder approved colour on wall and floor all complete.	m2	827.840	2,768.610	2,291,966.100	830.677	2,768.610	2,299,820.650	0.34	3,500.000	2,897,440.000	3,500.000	2,907,369.500	1.00%	
21	3 mm thick cement sand punning on floor, skriting, dado etc, including mixing laying and rubbing with steel trowel to a hard, smooth and shining surface and curing all complete as per drawing and specification.	m2	2,776.370	310.870	863,090.140	2,301.240	310.870	715,386.480	(17.11)	200.000	555,274.000	200.000	460,248.000	-9.00%	
22	Colouring with two coat of plastic emulsion paint with one coat primer to give uniform colouring after rendering the surface all complete	m2	7,646.450	307.740	2,353,118.520	8,743.165	307.740	2,690,621.600	14.34	300.000	2,293,935.000	300.000	2,622,949.500	30.00%	
23	Two coats of weather proof (Apex) paint painting work outer faces of building, within walls, floors, ceilings etc of approved brand as per instruction of site engineer	m2	1,093.690	324.300	354,683.670	2,122.960	324.300	688,475.930	94.11	250.000	273,422.500	250.000	530,740.000	24.00%	
24	Two coats of enamel Paint within doors / windows surfaces of approved color as per instructions	m2	479.640	197.550	94,752.880	1,013.114	197.550	200,140.670	111.22	300.000	143,892.000	300.000	303,934.200	15.00%	
25	Making and fitting fixing of stainless steel pipe railling with 38mm.dia.stainless steel pipe handrail 2 row 25mm dia. stainless steel pipe in between handrail and floor and 38mm. dia. stainless steel pipe for vertical post @ 2m. c/c including welding , cutting all complete	m2	36.230	3,055.800	110,711.630	36.234	3,055.800	110,723.860	0.01	5,000.000	181,150.000	5,000.000	181,170.000	0.00%	
26	Supply and installation of two layer of Tarfelt all complete (Damp Proof)	m2	599.520	2,129.250	1,276,527.960	599.520	2,129.250	1,276,527.960	-	300.000	179,856.000	300.000	179,856.000	0.00%	
27	Supplying & fixing of Aluminium 100 series Sliding window Nepal serise(101.6*41.5) 5mm clear glass with fittings handle/ kabja/Brass/lock etc	m2	6.150	8,625.000	53,043.750	6.150	8,625.000	53,043.750	-	10,000.000	61,500.000	10,000.000	61,500.000	0.00%	

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28	Supplying & fixing of Iron Gate all complete	m2	15.100	6,037.500	91,166.250	15.095	6,037.500	91,136.060	(0.03)	10,000.000	151,000.000	10,000.000	150,950.000	0.00%	
29	Fencing with 50mm dia MS post@2 m distance with 25 x 25 x 4 mm MS angles, 7mm dia diagonal mesh of mesh size 62 x 62 mm and 3x 20 mm MS flat 15 cm heigh grill at top	m2	391.200	3,055.800	1,195,428.960	469.440	3,055.800	1,434,514.750	20.00	700.000	273,840.000	700.000	328,608.000	5.00%	
30	Supplying and laying of Brick wall clading tiles in cement sand mortar (1:4) ratio on wall approved by site engineer all complete.	m2	170.190	2,536.410	431,671.620	170.190	2,536.410	431,671.620	-	3,000.000	510,570.000	3,000.000	510,570.000	0.00%	
31	Supplying and laying of Machine made roofing clay tiles (jhingati) in cement sand mortar (1:4) ratio on roof approved by site engineer all complete.	m2	6.300	9,838.250	61,980.980	6.300	9,838.250	61,980.980	-	4,000.000	25,200.000	4,000.000	25,200.000	0.00%	
32	580 mm Porcelain clay white glaze Orissa Pan complete set	set	15.000	40,519.100	607,786.500	15.000	40,519.100	607,786.500	-	10,000.000	150,000.000	10,000.000	150,000.000	0.00%	
33	Supplying and fixing White glazed porcelain clay One Piece commode with 'P' & 'S' trap and slow falling seat cover complete set with testing and ready for operation.(Hindware, Paryware, Somany, cera or eqv.)	set	15.000	40,519.100	607,786.500	15.000	40,519.100	607,786.500	-	10,000.000	150,000.000	10,000.000	150,000.000	0.00%	
34	Supplying and fixing (63x50)cm Porcelain clay white glazed O-counter Wash basin with mixer Complete set. (Duravit, Grohe, American Standard, Thai or equivalent)	set	20.000	25,956.650	519,133.000	20.000	25,956.650	519,133.000	-	10,000.000	200,000.000	10,000.000	200,000.000	0.00%	
35	Supplying and fixing Porcelain clay white glaze Wash basin for disable with cp Basin mixer Pillar cock and grab bar all complete set with testing and ready for operation.	set	3.000	29,782.700	89,348.100	3.000	29,782.700	89,348.100	-	10,000.000	30,000.000	10,000.000	30,000.000	0.00%	
36	Supplying and fixing Indian pattern white glazed Porcelain clay(61x41x38)cm size Large Flat back Urinal with bottle trap set with testing and ready for	set	18.000	10,850.250	195,304.500	18.000	10,850.250	195,304.500	-	7,000.000	126,000.000	7,000.000	126,000.000	0.00%	

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	operation.(Boolan,cera,Hindware ,Parryware,Somany,or equivalent)															
37	Supplying and /fixing Indian pattern white glazed Porcelain clay 68x30cm size Urinal Partation with all complete set.	no.	18.000	3,014.150	54,254.700	18.000	3,014.150	54,254.700	-	7,000.000	126,000.000	7,000.000	126,000.000	0.00%		
38	Kitchen Sink Stainless steel double Bowl 62" long 8" deep with sink mixer all complete set.	set	4.000	16,210.400	64,841.600	4.000	16,210.400	64,841.600	-	5,000.000	20,000.000	5,000.000	20,000.000	0.00%		
39	Supplying and fixing C P 15 mmø Angle valve with wall flange,cp nipple all complete set all complete set with testing and ready for operation.	set	100.000	1,085.000	108,500.000	100.000	1,085.000	108,500.000	-	2,500.000	250,000.000	2,500.000	250,000.000	0.00%		
40	Supplying and fixing C P 15 mmø Urinal Auto closing Valve with built in control cock all complete set with testing and ready for operation.	set	18.000	3,231.680	58,170.240	18.000	3,231.680	58,170.240	-	2,500.000	45,000.000	2,500.000	45,000.000	0.00%		
41	Supplying and Fixing Chrome Plate Toilet Paper Holder all complete set with testing and ready for operation.	no.	15.000	1,247.930	18,718.950	15.000	1,247.930	18,718.950	-	1,500.000	22,500.000	1,500.000	22,500.000	0.00%		
42	Supplying and Fixing Chrome Plate Soap Dish all complete set with testing and ready for operation..	no.	27.000	1,377.880	37,202.760	27.000	1,377.880	37,202.760	-	1,500.000	40,500.000	1,500.000	40,500.000	0.00%		
43	Supplying and fixing C P 15 mm Comode spray with wall flange,cp nipple all complete set all complete set with testing and ready for operation.	no.	15.000	2,942.180	44,132.700	15.000	2,942.180	44,132.700	-	1,500.000	22,500.000	1,500.000	22,500.000	0.00%		
44	Supplying and fixingLooking Mirror Modi guard 450x600mm (18"x 24")	no.	23.000	2,175.200	50,029.600	23.000	2,175.200	50,029.600	-	1,500.000	34,500.000	1,500.000	34,500.000	0.00%		
45	Supplying and fixing C.P. Grab bar European pattern 600-900mm long bend type Grohe, Essel or Eqv.	no.	6.000	8,579.370	51,476.220	6.000	8,579.370	51,476.220	-	1,500.000	9,000.000	1,500.000	9,000.000	0.00%		
46	Supplying and fixing C P towel rod 1.5x45cm (½"x 18") size	no.	15.000	991.670	14,875.050	15.000	991.670	14,875.050	-	1,500.000	22,500.000	1,500.000	22,500.000	0.00%		
47	Supplying and fixing and Dryer Germany with complete accessories with testing and	no.	12.000	22,440.130	269,281.560	12.000	22,440.130	269,281.560	-	1,500.000	18,000.000	1,500.000	18,000.000	0.00%		

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	ready for operation(Grohe, Hansgrohe, American Standard or eqv.)accessories														
48	Supplying and fixing PVC Floor Trap 11x7.5cm (4" X 2½") all complete set with testing and ready for operation.	no.	50.000	548.270	27,413.500	50.000	548.270	27,413.500	-	1,000.000	50,000.000	1,000.000	50,000.000	0.00%	
49	Supplying and fixing 15mm CP Bib Cock	no.	17.000	1,698.730	28,878.410	17.000	1,698.730	28,878.410	-	1,000.000	17,000.000	1,000.000	17,000.000	0.00%	
50	Supplying and fixing CP Grating 100mm (4") dia	no.	50.000	132.660	6,633.000	50.000	132.660	6,633.000	-	1,000.000	50,000.000	1,000.000	50,000.000	0.00%	
51	Supplying and fixing CI Cover 18" X 18" (14 kg) Medium Duty with testing and ready for operation.	set	6.000	3,169.950	19,019.700	6.000	3,169.950	19,019.700	-	5,000.000	30,000.000	5,000.000	30,000.000	0.00%	
52	Supplying and fixing 24" dia 16 kg Round (Locking Type) CI Heavy Cover with frame all complete with testing and ready for operation..	set	4.000	4,523.500	18,094.000	4.000	4,523.500	18,094.000	-	8,000.000	32,000.000	8,000.000	32,000.000	0.00%	
53	CI Tank Cover 24" X 24" (50 kg) Square (Locking Type)	set	1.000	12,769.000	12,769.000	1.000	12,769.000	12,769.000	-	3,000.000	3,000.000	3,000.000	3,000.000	0.00%	
54	CPVC pipes SDR-11 including MS clamps and brackets, nails and hooks, and all necessary CPVC/Brass specials required for complete installation, cutting, jointing, sealing of joints etc, installation of pipes and specials including making holes and cutting grooves on walls or floor and repairing the same to its original finish. Pipes to be installed on trenches or walls or floor or duct as per drawings, specifications and instructions, cleaning of the system, testing and ready for operation. The rate shall include for all labour and materials required. The measurement shall be done for running meters, fittings etc not payable seperately. - 40 mm	Rm	30.000	753.720	22,611.600	30.000	753.720	22,611.600	-	1,000.000	30,000.000	1,000.000	30,000.000	0.00%	

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55	CPVC pipes SDR-11 including MS clamps and brackets, nails and hooks, and all necessary CPVC/Brass specials required for complete installation, cutting, jointing, sealing of joints etc, installation of pipes and specials including making holes and cutting grooves on walls or floor and repairing the same to its original finish. Pipes to be installed on trenches or walls or floor or duct as per drawings, specifications and instructions, cleaning of the system, testing and ready for operation. The rate shall include for all labour and materials required. The measurement shall be done for running meters, fittings etc not payable seperately. - 32 mm	Rm	60.000	557.070	33,424.200	60.000	557.070	33,424.200	-	1,000.000	60,000.000	1,000.000	60,000.000	0.00%	
56	CPVC pipes SDR-11 including MS clamps and brackets, nails and hooks, and all necessary CPVC/Brass specials required for complete installation, cutting, jointing, sealing of joints etc, installation of pipes and specials including making holes and cutting grooves on walls or floor and repairing the same to its original finish. Pipes to be installed on trenches or walls or floor or duct as per drawings, specifications and instructions, cleaning of the system, testing and ready for operation. The rate shall include for all labour and materials required. The measurement shall be done for running meters, fittings etc not payable seperately. - 25 mm	Rm	180.000	496.120	89,301.600	180.000	496.120	89,301.600	-	1,000.000	180,000.000	1,000.000	180,000.000	0.00%	

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57	CPVC pipes SDR-11 including MS clamps and brackets, nails and hooks, and all necessary CPVC/Brass specials required for complete installation, cutting, jointing, sealing of joints etc, installation of pipes and specials including making holes and cutting grooves on walls or floor and repairing the same to its original finish. Pipes to be installed on trenches or walls or floor or duct as per drawings, specifications and instructions, cleaning of the system, testing and ready for operation. The rate shall include for all labour and materials required. The measurement shall be done for running meters, fittings etc not payable seperately. - 20 mm	Rm	250.000	374.690	93,672.500	250.000	374.690	93,672.500	-	1,000.000	250,000.000	1,000.000	250,000.000	0.00%	
58	CPVC Ball Valve - 40 mm dia.	no.	2.000	2,079.380	4,158.760	2.000	2,079.380	4,158.760	-	1,000.000	2,000.000	1,000.000	2,000.000	0.00%	
59	CPVC Ball Valve - 32 mm dia.	no.	6.000	1,757.380	10,544.280	6.000	1,757.380	10,544.280	-	1,000.000	6,000.000	1,000.000	6,000.000	0.00%	
60	CPVC Ball Valve - 25 mm dia.	no.	9.000	829.330	7,463.970	9.000	829.330	7,463.970	-	1,000.000	9,000.000	1,000.000	9,000.000	0.00%	
61	CPVC Ball Valve - 20 mm dia.	no.	14.000	709.730	9,936.220	14.000	709.730	9,936.220	-	1,000.000	14,000.000	1,000.000	14,000.000	0.00%	
62	Supply and installation of stainless steel water tank (304 GRADE STEEL) with cover including drain hole, inlet and outlet point, over-flow pipe and other necessary accessories all complete set as per the acceptance of engineer-in-charge. (Panchakanya, Hilltake or equivalent) - 2000 liter SS water tank	set	3.000	46,669.000	140,007.000	3.000	46,669.000	140,007.000	-	50,000.000	150,000.000	50,000.000	150,000.000	0.00%	

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63	50 mm GM Check Valve	set	5.000	6,362.000	31,810.000	5.000	6,362.000	31,810.000	-	2,000.000	10,000.000	2,000.000	10,000.000	0.00%	
64	3.0 HP electric motor pump with including 50mm suction pipe, 40mm delivery pipe, and minimum 240 liter per minute discharge at a height of 20m.(one running and one standby)	no.	1.000	36,489.500	36,489.500	1.000	36,489.500	36,489.500	-	10,000.000	10,000.000	10,000.000	10,000.000	0.00%	
65	Supplying and Fixing Pressure Senser Switch for pump auto switch off all complete set (Italian or Eqv.)	no.	1.000	4,671.780	4,671.780	1.000	4,671.780	4,671.780	-	10,000.000	10,000.000	10,000.000	10,000.000	0.00%	
66	Supplying and Fixing Motor Starter Switch all complete set with testing and ready for operation.	no.	1.000	4,353.230	4,353.230	1.000	4,353.230	4,353.230	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
67	PVC SWR (Soil, Waste, Rain) eco-drain pipes with all necessary ring gaskets, PVC fittings, including MS clamps, hangers, cutting, jointing, sealing, installation of pipes and specials including making holes and cutting grooves on walls or floor and repairing the same to its original finish. Pipes to be installed on trenches or walls or floor or duct or hung to ceilings as per drawings, specifications, manufacturer's recommendations, instructions, cleaning of the system, testing and ready for operation. The rate shall include for all labour and materials required. The measurement shall be done for running meters, fittings etc not payable seperately. - 110 mm PVC pipe 6 kg/cm2	rm	50.000	1,083.550	54,177.500	50.000	1,083.550	54,177.500	-	1,000.000	50,000.000	1,000.000	50,000.000	0.00%	

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68	PVC SWR (Soil, Waste, Rain) eco-drain pipes with all necessary ring gaskets, PVC fittings, including MS clamps, hangers, cutting, jointing, sealing, installation of pipes and specials including making holes and cutting grooves on walls or floor and repairing the same to its original finish. Pipes to be installed on trenches or walls or floor or duct or hung to ceilings as per drawings, specifications, manufacturer's recommendations, instructions, cleaning of the system, testing and ready for operation. The rate shall include for all labour and materials required. The measurement shall be done for running meters, fittings etc not payable seperately. - 75 mm PVC pipe 6 kg/cm2	rm	100.000	607.910	60,791.000	100.000	607.910	60,791.000	-	1,000.000	100,000.000	1,000.000	100,000.000	0.00%	
69	PVC SWR (Soil, Waste, Rain) eco-drain pipes with all necessary ring gaskets, PVC fittings, including MS clamps, hangers, cutting, jointing, sealing, installation of pipes and specials including making holes and cutting grooves on walls or floor and repairing the same to its original finish. Pipes to be installed on trenches or walls or floor or duct or hung to ceilings as per drawings, specifications, manufacturer's recommendations, instructions, cleaning of the system, testing and ready for operation. The rate shall include for all labour and materials required. The measurement shall be done for running meters, fittings etc not payable seperately. - 50 mm PVC pipe 6 kg/cm2	rm	90.000	442.780	39,850.200	90.000	442.780	39,850.200	-	1,000.000	90,000.000	1,000.000	90,000.000	0.00%	

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70	Supply and installation of non-pressure NP3 class (light duty) RCC pipes with collars jointed with stiff mixture of cement mortar in the proportion of 1:2 cement: sand mortar including excavation for laying the pipe in the trench, 100mm thick sand bedding, testing of joints and backfilling of soil all complete as per drawings, specifications and acceptance of engineer-in-charge. - 150 mm RCC hump pipe NP3 with collar	r m	60.000	2,041.000	122,460.000	60.000	2,041.000	122,460.000	-	1,200.000	72,000.000	1,200.000	72,000.000	0.00%	
71	supplying and fixing of Euro Guard Water purification set (one litre per minute) or equivalent as per instruction - Euro Guard Water purification set (one litre per minute)	no.	4.000	24,015.450	96,061.800	4.000	24,015.450	96,061.800	-	10,000.000	40,000.000	10,000.000	40,000.000	0.00%	
72	supplying and fixing of Fire extingusher ABC type Minimax, eversafe or equivalent as per instruction - 5 kg Fire extingusher ABC type Minimax, eversafe or equivalent	no.	8.000	9,413.900	75,311.200	8.000	9,413.900	75,311.200	-	20,000.000	160,000.000	20,000.000	160,000.000	0.00%	
73	Main Distribution Board Supply and Installation of 150/200 A Panel Board with Copper Bus Bar and neutral and earth link concealed type made of 16 SWG gauge mild steel sheet double cover covering, dust and vermin proof with fixing, connecting and testing all complete. size 9"x 36"x 48".Design, Fabrication, Supply, Delivery, Installation, Testing and Commissioning of the following: 00 Amp TP MCCB-1 (incoming) 63Amp TP MCCB,B curve,16KA-3(outgoing) 45 Amp TP MCCB,B curve,16KA-1(outgoing) 32 Amp TP MCCB,B curve,16KA-2(outgoing) 32 Amp TP MCB,B	set	1.000	137,241.000	137,241.000	1.000	137,241.000	137,241.000	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	

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	curve,16KA-1(outgoing)Ammeter(0-500)-1 Voltmeter(0-500)-1 3 phase energy meter-1Indicator-36/16 SP MCB-2														
74	FLOOR DB made of Hyundai or Siemens or Schineider 2 Amp TP MCCB-945 Amp TP MCCB-460 Amp panel board-5	set	1.000	225,397.700	225,397.700	1.000	225,397.700	225,397.700	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
75	LIFT DB made of Hyundai or Siemens or Schneider 32 Amp TP MCCB-1 (incoming) 32 Amp DP MCB,b curve,10KA-4(Outgoing) 6 Amp SP MCB,b curve,10KA- 2(Outgoing) 16 Amp SP MCB, b curve, 10KA-1(Outgoing)	set	1.000	19,667.300	19,667.300	1.000	19,667.300	19,667.300	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
76	GROUND FLOOR SUB DISTRIBUTION BOARD; made of Hyundai or Siemens or Schneider 32 Amp TPN MCB,C curve,10KA- 2(Outgoing) 6 Amp SP MCB,b curve,10KA-8(Outgoing) 6 Amp SP MCB,b curve,10KA- 3(Outgoing for UPS) 16 Amp SP MCB, b curve, 10KA-38(Outgoing) 10 way TPN DB double cover-2	set	1.000	37,661.350	37,661.350	1.000	37,661.350	37,661.350	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
77	FIRST FLOOR SUB DISTRIBUTION BOARD; made of Hyundai or Siemens or Schneider 32 Amp TPN MCB,C curve,10KA- 2(Outgoing) 6 Amp SP MCB,b curve,10KA-8(Outgoing) 6 Amp SP MCB,b curve,10KA- 3(Outgoing for UPS) 16 Amp SP MCB, b curve, 10KA-34(Outgoing) 10 way TPN DB double cover-2	set	1.000	36,617.150	36,617.150	1.000	36,617.150	36,617.150	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	

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78	SECOND FLOOR SUB DISTRIBUTION BOARD; made of Hyundai or Siemens or Schneider 32 Amp TPN MCB,C curve,10KA- 2(Outgoing) 6 Amp SP MCB,b curve,10KA-8(Outgoing) 6 Amp SP MCB,b curve,10KA- 3(Outgoing for UPS) 16 Amp SP MCB, b curve, 10KA-29(Outgoing) 10 way TPN DB double cover-2	set	1.000	35,311.900	35,311.900	1.000	35,311.900	35,311.900	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%		
79	SECOND FLOOR SUB DISTRIBUTION BOARD; made of Hyundai or Siemens or Schneider 32 Amp TPN MCB,C curve,10KA- 2(Outgoing) 6 Amp SP MCB,b curve,10KA-8(Outgoi	set	1.000	35,311.900	35,311.900	1.000	35,311.900	35,311.900	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%		
80	Supply, installation and laying of 4 x 50 sq.mm Copper armoured Cable for connections between incoming supply and Main Distribution Board with connection and testing all complete works. (LT FEEDER CABLES / WIRES made of Pioneer or Prakash)	rm	66.000	2,922.610	192,892.260	66.000	2,922.610	192,892.260	-	200.000	13,200.000	200.000	13,200.000	0.00%		
81	Supply, installation and laying of 4 x 16 sq.mm Copper unarmoured Cable for connections between floor distribution board and Main Distribution Board with connection and testing all complete works. (LT FEEDER CABLES / WIRES made of Pioneer or Prakash)	rm	118.750	1,017.290	120,803.190	118.750	1,017.290	120,803.190	-	200.000	23,750.000	200.000	23,750.000	0.00%		
82	Supply, installation and laying of 4 x 6 sq.mm Copper unarmoured Cable for connections between Lift distribution board and Main Distribution Board with connection and testing all complete works. (LT FEEDER CABLES / WIRES made of Pioneer or Prakash)	rm	19.530	482.540	9,424.010	19.530	482.540	9,424.010	-	200.000	3,906.000	200.000	3,906.000	0.00%		

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83	Supply, installation and connection of 200A 415V Manual Changeover Switch for generator	set	1.000	30,499.150	30,499.150	1.000	30,499.150	30,499.150	-	2,000.000	2,000.000	2,000.000	2,000.000	0.00%	
84	Supply, installation and connection of 200Amp 415Volt TP switch (200 Amp 415 Volt TP Switch HRC)	set	1.000	30,523.300	30,523.300	1.000	30,523.300	30,523.300	-	2,000.000	2,000.000	2,000.000	2,000.000	0.00%	
85	Supply, delivery, wiring and testing of light / fan points with 2nos of 2.5 PVC insulated copper wires through in 16mm HDP pipe including MS box, juntion box, pull box as per the drawings, site conditions all complete, as per specifications and instruction of the Consultant.	point	509.000	620.480	315,824.320	509.000	620.480	315,824.320	-	500.000	254,500.000	500.000	254,500.000	0.00%	
86	Supply and Installation of 3W LED down lights as per catalogue, drawing, specifications and direction of Consultant. (3W LED/11W CFL Light made of Wipro,Havells, Legero,Philips, GE)	no.	65.000	823.400	53,521.000	65.000	823.400	53,521.000	-	1,000.000	65,000.000	1,000.000	65,000.000	0.00%	
87	Supply and Installation of 6W LED down lights as per catalogue, drawing, specifications and direction of Consultant. (Dome Light Fixture 8" made of Wipro,Havells, Legero)	no.	16.000	1,094.800	17,516.800	16.000	1,094.800	17,516.800	-	1,000.000	16,000.000	1,000.000	16,000.000	0.00%	
88	Supply and Installation of concealed Light fixture, 9W LED; as per catalogue, drawing, specifications and direction of Consultant. (9W LED round concealed light fixture made of Wipro,Havells,Legero,Philips,GE)	no.	200.000	3,544.300	708,860.000	200.000	3,544.300	708,860.000	-	1,000.000	200,000.000	1,000.000	200,000.000	0.00%	
89	Supply and Installation of wall mounted Light fixture, 20W; as per catalogue, drawing, specifications and direction of Consultant. (20W wall mounted light fixture/mirror Light fixture	no.	15.000	1,035.000	15,525.000	15.000	1,035.000	15,525.000	-	1,000.000	15,000.000	1,000.000	15,000.000	0.00%	

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	made of Wipro,Havells, Legero,Philips, GE)														
90	Supply and Installation of wall mounted mirror Light fixture, 10W; as per catalogue, drawing, specifications and direction of Consultant. (1 x 40W FTL surface mounted mirror optic light fixture made of Wipro,Havells,LegeroPhilips,GE)	no.	50.000	4,485.000	224,250.000	50.000	4,485.000	224,250.000	-	1,500.000	75,000.000	1,500.000	75,000.000	0.00%	
91	Supply and Installation of wall mounted mirror Light fixture, 10W; as per catalogue, drawing, specifications and direction of Consultant. (6W LED/ 20W CFL round surface light Fixture)	no.	16.000	3,544.300	56,708.800	16.000	3,544.300	56,708.800	-	1,500.000	24,000.000	1,500.000	24,000.000	0.00%	
92	Supply and Installation of Bollard Light fixture with CFL choke and clear polycarbonate dome all set as per catalogue, drawing, specifications and direction of Consultant. (Bollard garden Light medium size Homedec, DECON, ISI or equivalent)	no.	16.000	3,698.400	59,174.400	16.000	3,698.400	59,174.400	-	1,000.000	16,000.000	1,000.000	16,000.000	0.00%	
93	Supply and Installation of LED board Light fixture with 1x20W FTL, choke and clear polycarbonate dome all set as per catalogue, drawing, specifications and direction of Consultant. (LED board light Homedec, DECON, ISI or equivalent)	set	1.000	7,838.400	7,838.400	1.000	7,838.400	7,838.400	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
94	Supply and Installation of bulkhead Light fixture, 10W; as per catalogue, drawing, specifications and direction of Consultant. (LED Bulkhead Light Fixture)	set	21.000	1,037.300	21,783.300	21.000	1,037.300	21,783.300	-	2,000.000	42,000.000	2,000.000	42,000.000	0.00%	
95	Supply and Installation of Globe Light fixture, 10W; as per catalogue, drawing, specifications and direction of	set	126.000	1,037.300	130,699.800	126.000	1,037.300	130,699.800	-	1,000.000	126,000.000	1,000.000	126,000.000	0.00%	

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	Consultant. - (LED landscape Boundary Wall Light Fixture)														
96	Supply and installation of switches as per drawings, and direction of the Consultant. -One gang 1 way 6A switch	set	40.000	716.450	28,658.000	40.000	716.450	28,658.000	-	1,000.000	40,000.000	1,000.000	40,000.000	0.00%	
97	Supply and installation of switches as per drawings, and direction of the Consultant. -Two gang 1 way 6A switch	set	60.000	640.550	38,433.000	60.000	640.550	38,433.000	-	1,000.000	60,000.000	1,000.000	60,000.000	0.00%	
98	Supply and installation of switches as per drawings, and direction of the Consultant. - Three gang 1 way 6A switch	set	25.000	710.700	17,767.500	25.000	710.700	17,767.500	-	1,000.000	25,000.000	1,000.000	25,000.000	0.00%	
99	Supply and installation of switches as per drawings, and direction of the Consultant. -Four gang one way 6A switch	set	15.000	875.150	13,127.250	15.000	875.150	13,127.250	-	1,000.000	15,000.000	1,000.000	15,000.000	0.00%	
100	Supply and installation of switches as per drawings, and direction of the Consultant. -One gang 2 way switch	set	9.000	619.850	5,578.650	9.000	619.850	5,578.650	-	1,000.000	9,000.000	1,000.000	9,000.000	0.00%	
101	Supply and installation of General Power points with 2 x 4 sq. mm. + 1 x 2.5 sq. mm. multistrain PVC insulated copper conductor from DB to various points inclusive of heavy gauge GI / Anticorrosive Duco painted 16 SWG Pull-box with minimum 62.5 mm depth as per drawings, and direction of the Consultant.	point	360.000	688.120	247,723.200	360.000	688.120	247,723.200	-	500.000	180,000.000	500.000	180,000.000	0.00%	
102	Modular type Power Sockets indicator with switch and accessories for Power Outputs. made of ABB, North-West, Siemens or Havells - Single 6/16A universal Power Socket	no.	368.000	1,071.800	394,422.400	368.000	1,071.800	394,422.400	-	800.000	294,400.000	800.000	294,400.000	0.00%	
103	Supply, delivery, wiring, conduit laying of computer networking points with cat 6 UTP cable (from switch to individual points) through 16 / 20mm dia. HDP pipe concealed in ceilings, walls and floors including heavy type metal box and all necessary	point	58.000	1,111.990	64,495.420	58.000	1,111.990	64,495.420	-	1,000.000	58,000.000	1,000.000	58,000.000	0.00%	

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	connecting, fixing, insulation all complete.														
104	Supply and installation of Computer Outlets RJ 45 , CAT 6 , single , with required facia plate and flush mounting GI boxes - Single Gang Face Plate with Information Outlet made of Netrack	no.	58.000	638.250	37,018.500	58.000	638.250	37,018.500	-	800.000	46,400.000	800.000	46,400.000	0.00%	
105	Supply , installation & testing of 32 Ports 10/1000 Base Unmanaged switch with rack , patch panel . Make , Planet, Trendnet, Dlink complex, Link basis.	lot	2.000	65,000.000	130,000.000	2.000	65,000.000	130,000.000	-	10,000.000	20,000.000	10,000.000	20,000.000	0.00%	
106	Supply, delivery, wiring, laying of telephone cable with cat 5 UTP cable (from switch to individual points) through 16 / 20mm dia. HDP pipe concealed in ceilings, walls and floors including heavy type metal box and all necessary connecting, fixing, insulation all complete. - (Telephone Point Wiring made of Pioneer or Prakash)	point	67.000	1,111.990	74,503.330	67.000	1,111.990	74,503.330	-	700.000	46,900.000	700.000	46,900.000	0.00%	
107	Supply and installation of telephone socket outlet (RJ-11) socket in modular formation including suitable type MS box/ PVC box in wall all complete. - (Single telephone Outlet including box all complete)	no.	67.000	693.450	46,461.150	67.000	693.450	46,461.150	-	1,000.000	67,000.000	1,000.000	67,000.000	0.00%	
10[illegible]	Main Telephone Cable	rm	172.000	184.580	31,747.760	172.000	184.580	31,747.760	-	500.000	86,000.000	500.000	86,000.000	0.00%	
[illegible]	[illegible]plying 20 pair Cu Telephone [illegible]20*2*0.45) materials and [illegible]iring through ceiling, [illegible]ll, table [illegible]le in a HDP	set	1.000	7,242.700	7,242.700	1.000	7,242.700	7,242.700		200,000.000	200,000.000	200,000.000	200,000.000	0.00%	

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	drawings, site conditions, specification, all complete. - (50 pair Telephone DB with KRONE tag)														
110	Supply, delivery, wiring, conduit laying of smoke detector points with 3 pair 1.5 sq mm Copper Cable 16 / 20mm dia. HDP pipe including all necessary connecting, fixing, insulation all complete. - (Addressable Fire Alarm System)	point	111.000	1,014.668	112,628.150	111.000	1,014.668	112,628.150	-	700.000	77,700.000	700.000	77,700.000	0.00%	
111	Supply , installation & testing of Smoke detector and heat detector	set	82.000	2,243.650	183,979.300	82.000	2,243.650	183,979.300	-	1,000.000	82,000.000	1,000.000	82,000.000	0.00%	
112	Manual call point resettable	set	13.000	2,243.650	29,167.450	13.000	2,243.650	29,167.450	-	1,000.000	13,000.000	1,000.000	13,000.000	0.00%	
113	24V loop powered sounder/beamer	set	13.000	4,705.800	61,175.400	13.000	4,705.800	61,175.400	-	1,000.000	13,000.000	1,000.000	13,000.000	0.00%	
114	5 loop fire alarm main control panel with suitable size battery and its charger and accessories	set	2.000	42,639.700	85,279.400	2.000	42,639.700	85,279.400	-	2,000.000	4,000.000	2,000.000	4,000.000	0.00%	
115	Supply , laying & testing of CCTV point wiring with CAT 6 cable through 20mm HDP pipe including MS box, juntion box, pull box from NVR to Camera as per the drawings, site conditions, specifications all complete.	point	43.000	1,111.990	47,815.570	43.000	1,111.990	47,815.570	-	600.000	25,800.000	600.000	25,800.000	0.00%	
116	CCTV Dome/Wall mounted type 3.6mm lens Normal Cameras	no.	39.000	7,000.000	273,000.000	39.000	7,000.000	273,000.000	-	10,000.000	390,000.000	10,000.000	390,000.000	0.00%	
117	CCTV Wall type outdoor camera -normal	no.	4.000	13,000.000	52,000.000	4.000	13,000.000	52,000.000	-	10,000.000	40,000.000	10,000.000	40,000.000	0.00%	
118	48 channel NVR with installation, testing and commissioning	no.	1.000	50,000.000	50,000.000	1.000	50,000.000	50,000.000	-	100,000.000	100,000.000	100,000.000	100,000.000	0.00%	
119	Supplying materials, installation, testing, commissioning of lightining arrester system 11KV complete set	set	1.000	41,136.650	41,136.650	1.000	41,136.650	41,136.650	-	100,000.000	100,000.000	100,000.000	100,000.000	0.00%	

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120	Supplying materials, installation, testing, commissioning of earthing for Building earthing / equipments body earthing / system earthing, consisting following specified parameters: (provisional - to be installed if the existing ssystem does not have required minimum Earth resistance of 4-6 Ohms for Mains and 1 Ohms for System) Plate Earthing 2 for Lift 2 for Panel 2 for Generator 1 for Lightning Arrestor 1 for Transformer	set	8.000	20,690.800	165,526.400	8.000	20,690.800	165,526.400	-	20,000.000	160,000.000	20,000.000	160,000.000	0.00%	
121	Suppy,installations 1 NO 6 person Gear less passenger lift(408kg) 4 floor specification no JL/0T01/0047/E/A00 lift in accordance with the terms and conditions as per offer including provision of maintainance and operation for 1 years all complete	set	1.000	2,699,115.040	2,699,115.040	1.000	2,699,115.040	2,699,115.040	-	2,800,000.000	2,800,000.000	2,800,000.000	2,800,000.000	0.00%	
122	Supply and Delivery of 16Meter high mast pole as per technicail specification	set	1.000	500,000.000	500,000.000	1.000	500,000.000	500,000.000	-	500,000.000	500,000.000	500,000.000	500,000.000	0.00%	
123	Supply, Delivery, Installation, Commissioning and Testing foundatin bolts having M30 diameter and 830mm length along with accessories such as nuts, washers, anchor plate and common plate	pcs	1.000	20,000.000	20,000.000	1.000	20,000.000	20,000.000	-	200,000.000	200,000.000	200,000.000	200,000.000	0.00%	
124	Supply, delivery, installation, commissioning and Testing of LED food light 300W as per technicial specificaion	job	8.000	50,000.000	400,000.000	8.000	50,000.000	400,000.000	-	20,000.000	160,000.000	20,000.000	160,000.000	0.00%	
125	Supply, delivery, installation, commissioning and testing of outdoor stand mounted feeder pillar with 332A TPN MCB incmer, with Astronomical Time Switch (Yearly, Weekly time switch) haing 25A TPN contactor for automatinc switching, 4 nos	pcs	1.000	50,000.000	50,000.000	1.000	50,000.000	50,000.000	-	100,000.000	100,000.000	100,000.000	100,000.000	0.00%	

स्थानीय तहका गोकुलगंगा गाउँपालिका कार्यपालिकाको कार्यालय रसनालु, रामपुर बागमती प्रदेश, नेपाल

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अध्यक्ष

	of 10 A for power tool control Push Botton for Up and Down														
126	Supply, delivery, installation, Commissioning and testing of LED aviation obstructioin light	set	1.000	50,000.000	50,000.000	1.000	50,000.000	50,000.000	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
127	Supply, delivery, installation, commissiong and testing of lighting protection finial of pure Cu singlr spike having length 1200mm aling with 20meter down conductor of 50 sqmm, 1C, Cu, Fleible (YG cable)	set	1.000	50,000.000	50,000.000	1.000	50,000.000	50,000.000	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
128	Installation, commissioning and Testing of 16Meter high mast system as per standard with its accessories along with all the Civil work required for the foundation using , materials, man power and necessary crane, etc.	set	1.000	200,000.000	200,000.000	1.000	200,000.000	200,000.000	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
129	10 sq.mm. 4C/Cu/Ar power cable (Note: Length of Cable shall vary as per site location)	mtr	400.000	600.000	240,000.000	400.000	600.000	240,000.000	-	500.000	200,000.000	500.000	200,000.000	0.00%	
130	Underground 10sq.mm. 4C/Cu/Ar power cable in a trench (feeder Pillar to nearest tapping point)	mtr	400.000	1,000.000	400,000.000	400.000	1,000.000	400,000.000	-	500.000	200,000.000	500.000	200,000.000	0.00%	
131	Supply and laying of AL Conductor cable of following sizes all complete as per specification No. 4.0. The cable shall be laid at a depth of 900 mm below ground level in a trench over a cushion of 100mm thick sand all around and protected with burnt bricks on sides and top as per specification No. 4.2. The costs shall include suitable cable tags, ties, clamps or GI strips , route marker etc. - For Transformer to electrical room 2R x 185 sqmm, 3*1/2 core,1100 V grade XLPE insulated, PVC sheathed,	mtr	170.000	1,826.200	310,454.000	170.000	1,826.200	310,454.000	-	1,500.000	255,000.000	1,500.000	255,000.000	0.00%	

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	armoured multistrand Al conductor cable.														
132	Supply and laying of AL Conductor cable of following sizes all complete as per specification No. 4.0. The cable shall be laid at a depth of 900 mm below ground level in a trench over a cushion of 100mm thick sand all around and protected with burnt bricks on sides and top as per specification No. 4.2. The costs shall include suitable cable tags, ties, clamps or GI strips , route marker etc. - from DG set to electrical room - 2R x 185 sqmm, 3*1/2 core,1100 V grade XLPE insulated, PVC sheathed, armoured multistrand Al conductor cable.	mtr	170.000	1,826.200	310,454.000	170.000	1,826.200	310,454.000	-	1,500.000	255,000.000	1,500.000	255,000.000	0.00%	
133	Supply, installation, testing and commissioning of 50 KVA , 11/0.433 KV at 0 load, Dyn 11, 3 phase, 4 wire, 50 Hz AC, outdoor type, oil immersed, ONAN cooled having outdoor end termination with caste iron compound including Al lugs, other jointing material for XLPE Al conductor cable of 1100v grade and complete with all accessories, duly painted as given in specification No. 7.0 and directed by Engr-in-Charge. Earthing to be done as per design given. Make: Nepal Transformer or equivalent	set	1.000	451,398.000	451,398.000	1.000	451,398.000	451,398.000	-	1,300,000.000	1,300,000.000	1,300,000.000	1,300,000.000	0.00%	
134	ABC Al.Cable 25 sq.mm, 4 core from NEA connection point to transformer	mtr	150.000	377.770	56,665.500	150.000	377.770	56,665.500	-	1,500.000	225,000.000	1,500.000	225,000.000	0.00%	

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135	Three Phase Energy Meter for transformer	set	1.000	17,310.950	17,310.950	1.000	17,310.950	17,310.950	-	500,000.000	500,000.000	500,000.000	500,000.000	0.00%	
136	Transformer platform complete as per NEA Specification (Including Steel tubular pole 2, 100×50×6.4×2500 mm Channel (4 Nos.),40×40×5×1995 mm-(3nos.),100×50×6.4×1200 mm Channel (6 Nos.), 50×50×5×841 mm Bracing Angle (8 Nos.), Bracing Band with required nut, bolt and washer (2 Nos.) & necessary Nut, Bolts and Washer).	lot	1.000	94,714.000	94,714.000	1.000	94,714.000	94,714.000	-	1,000,000.000	1,000,000.000	1,000,000.000	1,000,000.000	0.00%	
137	Supply and erection of 9 KV lightening arrestor on double pole as per specification No.8.0 (1 set=3 nos)	set	1.000	8,372.000	8,372.000	1.000	8,372.000	8,372.000	-	40,000.000	40,000.000	40,000.000	40,000.000	0.00%	
138	Supply and erection of 11KV fuse set holder on double pole as per specification No. 10.1 (1 set=3 nos)	set	1.000	14,984.500	14,984.500	1.000	14,984.500	14,984.500	-	40,000.000	40,000.000	40,000.000	40,000.000	0.00%	
139	DG Set 50KVA silent Type with ATS panel, interlocking facility complete with all accessories etc. as given in specification No. 12.0 and directed by Engr-in-Charge. Earthing to be done as per design given.	no.	1.000	326,324.000	326,324.000	1.000	326,324.000	326,324.000	-	40,000.000	40,000.000	40,000.000	40,000.000	0.00%	
140	5KVA ONLINE UPS 240V DC With Mppt etc all complete.	set	1.000	171,111.380	171,111.380	1.000	171,111.380	171,111.380	-	20,000.000	20,000.000	20,000.000	20,000.000	0.00%	
141	Solar panel 200 watt	set	5.000	31,175.460	155,877.300	5.000	31,175.460	155,877.300	-	150,000.000	750,000.000	150,000.000	750,000.000	0.00%	
142	Solar tubular 200AH 12v battery.	set	10.000	38,503.150	385,031.500	10.000	38,503.150	385,031.500	-	30,000.000	300,000.000	30,000.000	300,000.000	0.00%	
143	Solar panel mounting frame,cable etc all complte.	set	5.000	7,819.430	39,097.150	5.000	7,819.430	39,097.150	-	20,000.000	100,000.000	20,000.000	100,000.000	0.00%	
144	Battery stand and box	se	5.000	6,272.100	31,360.500	5.000	6,272.100	31,360.500	-	20,000.000	100,000.000	20,000.000	100,000.000	0.00%	

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145	2x10.0 sqmm flexible cu wire from Solar Panel to Inverter and to Battery1" HDPE polythene pipe etc all complete.	rm	30.000	650.950	19,528.500	30.000	650.950	19,528.500	-	1,500.000	45,000.000	1,500.000	45,000.000	0.00%	
146	WALL Mounted type 1 Ton air conditioner Daikin (Japan) / Panasonic / Fujiaire or equivalent	set	8.000	70,725.000	565,800.000	8.000	70,725.000	565,800.000	-	50,000.000	400,000.000	50,000.000	400,000.000	0.00%	
	ADDED ITEMS													0.00%	
147	Supplying and laying 16 mm granite with (1:2) ,20mm cement sand mortar and polishing work all complete as per design, drawing and specification or the insctruction of engineer	Sq.m	-	-	-	417.150	7,344.310	3,063,678.920		7,344.310	0.000	7,344.310	3,063,678.920	283.00%	Ktm Building-078/79-S.N-164
148	Expansion Joint for inside vertical wall and Ceiling Area with 3 mm different Aluminium Plates with Joint Gap upto 4"					275.090	7,544.000	2,075,278.960		7,544.000	0.000	7,544.000	2,075,278.960	191.00%	Ktm Building-78/79-S.N-261
149	Transportation of excavated earthwork upto 6km materials by truck, including loading, unloading and stacking by manpower lead using 3 tonne capacity truck (a) soil materials	Rm	-	-	-	240.000	670.580	160,939.200		670.580	0.000	670.580	160,939.200	15.00%	*ktm Building_78/79_S.N 357*
	Total Civil Works				100,176,438.830			114,302,799.430			93,840,244.500		105,275,282.580		
	Vat 13 %				13,022,937.050			14,859,363.930			12,199,231.790		13,685,786.740		
	Total Provisional Sum				2,408,994.420			2,408,994.420			2,408,994.420		2,408,994.420		
	Contigency@4%				4,007,057.553										
	Price Escalation@10%				10,017,643.883										
	Physical Contingency@10%				10,017,643.883										
	Price Adjustment							2,465,935.150					2,465,935.150		
	Grand Total				139,650,715.619			134,037,092.930			108,448,470.710		123,835,998.890		

स्थानीय सरकार
गोकुलगंगा गाउँपालिका
गाउँ कार्यपालिकाको कार्यालय
रुस्नात, रामेछाप
बागमती प्रदेश, नेपाल

विनेश भट्टराई
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निर्णय नं. ६

प्रस्ताव नं. ६ माथि छलफल गर्दा यस गोकुलगंगा गाउँपालिकाबाट चालु आ.व. मा ठेक्का मार्फत निर्माण कार्य भईरहेको देहायको योजनाको आ.व. भित्र कार्य सम्पन्न नभएकाले देहायको समयावधिका लागि उक्त योजनाहरुको म्याद थप गर्ने निर्णय सर्वसहमतीमा गरियो ।

S.N.	Contract Identification No.	Description of work	Time Extensiom	Remarks
१.	GRM/RCH/Cold store Building Works /NCB/10/081/82	Construction and management of Cold store at Gokulganga Rural Municipality	End of Asar 2083	रिदम एण्ड रेमस बिल्डर्स प्रा.लि.

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